

**PORT OF SEATTLE**  
**MEMORANDUM**

**COMMISSION AGENDA**  
**STAFF BRIEFING**

<b>Item No.</b>	<u>7b</u>
<b>Date of Meeting</b>	<u>April 28, 2015</u>

**DATE:** April 21 2015  
**TO:** Ted Fick, Chief Executive Officer  
**FROM:** Michael Ehl, Director, Aviation Operations  
Dave Soike, Director, Aviation Facilities and Capital Programs  
David Brush, IAF Program Leader  
**SUBJECT:** 2015 Q1 Update Briefing on the International Arrivals Facility (IAF)

**SYNOPSIS**

This Staff Briefing to the Commission provides an update on the progress made on the IAF during the first quarter of 2015. Separate requests will also be made today for two authorizations; one to execute a lease for the IAF co-located project management office and the other to execute a consultant service agreement for commissioning services.

**BACKGROUND**

Replacing Seattle-Tacoma International Airport's existing over-burdened Federal Inspection Services (FIS) facility with a modern and efficient International Arrivals Facility is critical to achieving the Port Commission's Century Agenda objective of making the Airport the West Coast "Gateway of Choice" for international travel by improving the level of service for airport users and increasing competitiveness with peer airports.

The IAF program consists of a single capital improvement program (CIP) for the design and construction of a new International Arrivals Facility on the landside of Concourse A that will, when completed, replace the existing federal inspection services (FIS) facility at the South Satellite. This project will also construct a secure International Corridor along the airside face of Concourse A for arriving international flights and a bridge for passengers to travel from the existing International Corridor at the South Satellite to the new landside IAF.

**1Q 2015 Accomplishments:**

- Shortlisted IAF Design-Build Teams from six to four
- Issued a Request for Proposals, including the draft contract, general conditions and incentive plan, to the three Design-Build Team finalists
- Conducted Working Sessions #1 and #2 with the shortlisted Design-Build Teams
- The Aviation Investment Committee approved the IAF Project Notebook

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- Internal stakeholders completed their review of the initial draft of the Project Definition Document (PDD)

### **Key Activities Planned for 2Q 2015:**

- Complete evaluation of the shortlisted firms and select highest scoring IAF Design-Build Team
- Complete evaluation of gating alternatives for South Satellite and Concourse A
- Finalize list of early work enabling project opportunities
- Obtain SEPA/NEPA permit approvals
- Finalize lease negotiations and complete construction of the co-located office space
- Procurement of consultant Commissioning Services
- Continue to work with US Customs & Border Protection (CBP) to develop the pilot program needed to enhance passenger processing

### **Metrics:**

- |                          |                 |                           |
|--------------------------|-----------------|---------------------------|
| • 1Q Cash flow           | Actual \$1.4M   | Planned/Forecast \$1.6M   |
| • Expenditures to Date   | Actual \$7.1M   | Planned/Forecast \$7.3M   |
| • Current Authorizations | Actual \$24.5M  | Planned/Forecast \$608.4M |
| • Budget                 | Actual \$608.4M | Planned/Forecast \$608.4M |
| • SCS Participation      | Actual 33%      | Planned/Forecast 26%      |

<b>Estimated Budget:</b>	\$608.4M
<b>Scheduled Facility in Use:</b>	3Q 2019
<b>Scheduled Project Completion:</b>	2Q 2020

## **ATTACHMENTS TO THIS BRIEFING**

- Attachment A – IAF Quarterly Commission Update PowerPoint

## **PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

- January 27, 2015 – IAF RFP Advertisement.
- January 13, 2015 – IAF Update.
- December 2, 2014 – IAF Scope and Budget Update.
- October 28, 2014 – IAF Q3 Quarterly Briefing.
- August 19, 2014 – IAF Q2 Quarterly Briefing.
- August 5, 2014 – IAF RFQ Advertisement.
- July 22, 2014 – IAF Progress Briefing.
- June 10, 2014 – IAF Update and Quarterly Briefing.
- May 6, 2014 – IAF Project Delivery Briefing.
- April 22, 2014 – Capital Program Briefing.
- March 11, 2014 – IAF Master Planning authorization.

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- February 25, 2014 – IAF Program Briefing.
- November 19, 2013 – International Arrivals Facility Construction Management, testing and inspection; surveying and locating and safety service agreements.
- July 23, 2013 – International Arrivals Facility Project & Program Support; and Price Factor Design Build Methodology authorization.
- July 9, 2013 – Sea-Tac Airport International Arrivals Facility Briefing.
- July 9, 2013 – Alternative Public Works Contracting Briefing.
- April 9, 2013 – Sea-Tac Airport International Arrivals Facility Briefing.
- June 26, 2012 – Briefing on Airport Terminal Development Challenges at Seattle-Tacoma International Airport.
- June 14, 2011 – International Air Service Growth and Future Facility briefing.
- February 2, 2010 – Briefing on South Satellite Passenger Growth and Facility Considerations, Delta's Proposed Airline Lounge and Other Possible Future Aviation Projects.